

BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023

DENUMIREA INDICATORILOR	Sectiune	Cod indicator	--PREVEDERI ANUALE--		-----PREVEDERI TRIMESTRIALE-----				-----ESTIMARI-----		
			TOTAL	dc.cred. d.s.p.r	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
TOTAL CHELTUIELI		49.02	8742.00	0.00	6374.00	1063.00	805.00	500.00	8801.00	8860.00	9077.00
Partea I-a SERVICII PUBLICE GENERALE		50.02	1404.00	0.00	399.00	433.00	368.00	204.00	1392.52	1355.23	1465.83
AUTORITATI PUBLICE SI ACTIUNI EXTERNE		51.02	1404.00	0.00	399.00	433.00	368.00	204.00	1392.52	1355.23	1465.83
Autoritati executive si legislative		51.02.01	1404.00	0.00	399.00	433.00	368.00	204.00	1392.52	1355.23	1465.83
Autoritati executive		51.02.01.03	1404.00	0.00	399.00	433.00	368.00	204.00	1392.52	1355.23	1465.83
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA		59.02	1.00	0.00	0.00	0.00	1.00	0.00	1.01	1.02	1.04
ORDINE PUBLICA SI SIGURANTA NATIONALA		61.02	1.00	0.00	0.00	0.00	1.00	0.00	1.01	1.02	1.04
Alte cheltuieli in domeniul ordinii publice si sigurantei		61.02.50	1.00	0.00	0.00	0.00	1.00	0.00	1.01	1.02	1.04
Partea a III-a CHELTUIELI SOCIAL-CULTURALE		63.02	1967.00	0.00	1236.00	289.00	211.00	231.00	1964.97	1983.97	2004.79
INVATAMANT		65.02	1116.00	0.00	934.00	56.00	53.00	73.00	1021.84	1036.46	1052.43
Invatamant prescolar si primar		65.02.03	996.00	0.00	914.00	32.00	23.00	27.00	1009.84	1024.46	1040.43
Invatamant primar		65.02.03.02	996.00	0.00	914.00	32.00	23.00	27.00	1009.84	1024.46	1040.43
Alte cheltuieli in domeniul invatamantului		65.02.50	120.00	0.00	20.00	24.00	30.00	46.00	12.00	12.00	12.00
SANATATE		66.02	68.00	0.00	19.00	19.00	16.00	14.00	68.92	69.90	70.98
Servicii de sanatate publica		66.02.08	68.00	0.00	19.00	19.00	16.00	14.00	68.92	69.90	70.98
CULTURA, RECREERE SI RELIGIE		67.02	206.00	0.00	29.00	100.00	46.00	31.00	208.80	211.77	215.06
Servicii culturale		67.02.03	68.00	0.00	19.00	20.00	16.00	13.00	68.92	69.90	70.98
Biblioteci publice comunale, orasenesti, municipale		67.02.03.02	66.00	0.00	18.00	19.00	16.00	13.00	66.89	67.84	68.89
Camine culturale		67.02.03.07	2.00	0.00	1.00	1.00	0.00	0.00	2.03	2.06	2.09
Servicii recreative si sportive		67.02.05	102.00	0.00	10.00	62.00	30.00	0.00	103.39	104.86	106.49
Sport		67.02.05.01	52.00	0.00	10.00	32.00	10.00	0.00	52.71	53.46	54.29
Intretinere gradini publice, parcuri zone verzi, baze		67.02.05.03	50.00	0.00	0.00	30.00	20.00	0.00	50.68	51.40	52.20
Alte servicii in domeniile culturii, recreeri si religiei		67.02.50	36.00	0.00	0.00	18.00	0.00	18.00	36.49	37.01	37.59
ASIGURARI SI ASISTENTA SOCIALA		68.02	577.00	0.00	254.00	114.00	96.00	113.00	665.41	665.84	666.32
Asistenta sociala in caz de boli si invaliditati		68.02.05	538.00	0.00	247.00	111.00	94.00	86.00	626.00	626.00	626.00
Asistenta sociala in caz de invaliditate		68.02.05.02	538.00	0.00	247.00	111.00	94.00	86.00	626.00	626.00	626.00
Ajutoare pentru locuinte		68.02.10	20.00	0.00	5.00	0.00	0.00	15.00	20.27	20.56	20.88
Prevenirea excluderii sociale		68.02.15	9.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00	9.00
Ajutor social		68.02.15.01	9.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00	9.00
Alte cheltuieli in domeniul asigurarilor si asistentei		68.02.50	10.00	0.00	2.00	3.00	2.00	3.00	10.14	10.28	10.44
Alte cheltuieli in domeniul asigurarilor si asistentei		68.02.50.50	10.00	0.00	2.00	3.00	2.00	3.00	10.14	10.28	10.44
Partea a IV-a SERVICII DE DEZVOLTARE PUBLICA, LOCUINTE, LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA		70.02	889.00	0.00	542.00	193.00	104.00	50.00	901.01	913.81	927.98
Alimentare cu apa si amenajari hidrotehnice		70.02.05	45.00	0.00	35.00	3.00	4.00	3.00	45.61	46.26	46.98
Alimentare cu apa		70.02.05.01	45.00	0.00	35.00	3.00	4.00	3.00	45.61	46.26	46.98
Iluminat public si electrificari rurale		70.02.06	538.00	0.00	446.00	43.00	29.00	20.00	545.27	553.01	561.58
Alte servicii in domeniile locuintelor, serviciilor si		70.02.50	306.00	0.00	61.00	147.00	71.00	27.00	310.13	314.54	319.42
PROTECTIA MEDIULUI		74.02	104.00	0.00	40.00	28.00	21.00	15.00	105.40	106.89	108.55
Salubritate si gestiunea deseurilor		74.02.05	104.00	0.00	40.00	28.00	21.00	15.00	105.40	106.89	108.55
Salubritate		74.02.05.01	104.00	0.00	40.00	28.00	21.00	15.00	105.40	106.89	108.55
Partea a V-a ACTIUNI ECONOMICE		79.02	4377.00	0.00	4157.00	120.00	100.00	0.00	4436.09	4499.08	4568.81
TRANSPORTURI		84.02	4377.00	0.00	4157.00	120.00	100.00	0.00	4436.09	4499.08	4568.81
Transport rutier		84.02.03	4377.00	0.00	4157.00	120.00	100.00	0.00	4436.09	4499.08	4568.81
Drumuri si poduri		84.02.03.01	4377.00	0.00	4157.00	120.00	100.00	0.00	4436.09	4499.08	4568.81
TOTAL CHELTUIELI	SF	49.02	2931.00	0.00	905.00	862.00	705.00	459.00	3021.00	2997.93	3124.07
Partea I-a SERVICII PUBLICE GENERALE	SF	50.02	1320.00	0.00	387.00	381.00	348.00	204.00	1307.39	1268.89	1378.15
AUTORITATI PUBLICE SI ACTIUNI EXTERNE	SF	51.02	1320.00	0.00	387.00	381.00	348.00	204.00	1307.39	1268.89	1378.15
Autoritati executive si legislative	SF	51.02.01	1320.00	0.00	387.00	381.00	348.00	204.00	1307.39	1268.89	1378.15
Autoritati executive	SF	51.02.01.03	1320.00	0.00	387.00	381.00	348.00	204.00	1307.39	1268.89	1378.15
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA	SF	59.02	1.00	0.00	0.00	0.00	1.00	0.00	1.01	1.02	1.04

DENUMIREA INDICATORILOR	Sectiune	Cod indicator	--PREVEDERI ANUALE--		-----PREVEDERI TRIMESTRIALE-----				-----ESTIMARI-----		
			TOTAL	dc.cred. d.s.p.r	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
ORDINE PUBLICA SI SIGURANTA NATIONALA	SF	61.02	1.00	0.00	0.00	0.00	1.00	0.00	1.01	1.02	1.04
Alte cheltuieli in domeniul ordinii publice si sigurantei	SF	61.02.50	1.00	0.00	0.00	0.00	1.00	0.00	1.01	1.02	1.04
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	SF	63.02	982.00	0.00	339.00	270.00	183.00	190.00	1076.13	1082.51	1089.36
INVATAMANT	SF	65.02	131.00	0.00	37.00	37.00	25.00	32.00	133.00	135.00	137.00
Invatamant prescolar si primar	SF	65.02.03	119.00	0.00	37.00	32.00	23.00	27.00	121.00	123.00	125.00
Invatamant primar	SF	65.02.03.02	119.00	0.00	37.00	32.00	23.00	27.00	121.00	123.00	125.00
Alte cheltuieli in domeniul invatamantului	SF	65.02.50	12.00	0.00	0.00	5.00	2.00	5.00	12.00	12.00	12.00
SANATATE	SF	66.02	68.00	0.00	19.00	19.00	16.00	14.00	68.92	69.90	70.98
Servicii de sanatate publica	SF	66.02.08	68.00	0.00	19.00	19.00	16.00	14.00	68.92	69.90	70.98
CULTURA, RECREERE SI RELIGIE	SF	67.02	206.00	0.00	29.00	100.00	46.00	31.00	208.80	211.77	215.06
Servicii culturale	SF	67.02.03	68.00	0.00	19.00	20.00	16.00	13.00	68.92	69.90	70.98
Biblioteci publice comunale, orasenesti, municipale	SF	67.02.03.02	66.00	0.00	18.00	19.00	16.00	13.00	66.89	67.84	68.89
Camine culturale	SF	67.02.03.07	2.00	0.00	1.00	1.00	0.00	0.00	2.03	2.06	2.09
Servicii recreative si sportive	SF	67.02.05	102.00	0.00	10.00	62.00	30.00	0.00	103.39	104.86	106.49
Sport	SF	67.02.05.01	52.00	0.00	10.00	32.00	10.00	0.00	52.71	53.46	54.29
Intretinere gradini publice, parcuri, zone verzi, baze	SF	67.02.05.03	50.00	0.00	0.00	30.00	20.00	0.00	50.68	51.40	52.20
Alte servicii in domeniile culturii, recreerii si	SF	67.02.50	36.00	0.00	0.00	18.00	0.00	18.00	36.49	37.01	37.59
ASIGURARI SI ASISTENTA SOCIALA	SF	68.02	577.00	0.00	254.00	114.00	96.00	113.00	665.41	665.84	666.32
Asistenta sociala in caz de boli si invaliditati	SF	68.02.05	538.00	0.00	247.00	111.00	94.00	86.00	626.00	626.00	626.00
Asistenta sociala in caz de invaliditate	SF	68.02.05.02	538.00	0.00	247.00	111.00	94.00	86.00	626.00	626.00	626.00
Ajutoare pentru locuinte	SF	68.02.10	20.00	0.00	5.00	0.00	0.00	15.00	20.27	20.56	20.88
Prevenirea excluderii sociale	SF	68.02.15	9.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00	9.00
Ajutor social	SF	68.02.15.01	9.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00	9.00
Alte cheltuieli in domeniul asigurarilor si asistentei	SF	68.02.50	10.00	0.00	2.00	3.00	2.00	3.00	10.14	10.28	10.44
Alte cheltuieli in domeniul asigurarilor si asistentei	SF	68.02.50.50	10.00	0.00	2.00	3.00	2.00	3.00	10.14	10.28	10.44
Partea a IV-a SERVICII DE DEZVOLTARE PUBLICA, LOCUINTE,	SF	69.02	393.00	0.00	144.00	111.00	73.00	65.00	398.30	403.96	410.23
LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	SF	70.02	326.00	0.00	124.00	93.00	59.00	50.00	330.40	335.10	340.30
Alimentare cu apa si amenajari hidrotehnice	SF	70.02.05	15.00	0.00	5.00	3.00	4.00	3.00	15.20	15.42	15.66
Alimentare cu apa	SF	70.02.05.01	15.00	0.00	5.00	3.00	4.00	3.00	15.20	15.42	15.66
Iluminat public si electrificari rurale	SF	70.02.06	150.00	0.00	58.00	43.00	29.00	20.00	152.03	154.19	156.58
Alte servicii in domeniile locuintelor, serviciilor si	SF	70.02.50	161.00	0.00	61.00	47.00	26.00	27.00	163.17	165.49	168.06
PROTECTIA MEDIULUI	SF	74.02	67.00	0.00	20.00	18.00	14.00	15.00	67.90	68.86	69.93
Salubritate si gestiunea deseurilor	SF	74.02.05	67.00	0.00	20.00	18.00	14.00	15.00	67.90	68.86	69.93
Salubritate	SF	74.02.05.01	67.00	0.00	20.00	18.00	14.00	15.00	67.90	68.86	69.93
Partea a V-a ACTIUNI ECONOMICE	SF	79.02	235.00	0.00	35.00	100.00	100.00	0.00	238.17	241.55	245.29
TRANSPORTURI	SF	84.02	235.00	0.00	35.00	100.00	100.00	0.00	238.17	241.55	245.29
Transport rutier	SF	84.02.03	235.00	0.00	35.00	100.00	100.00	0.00	238.17	241.55	245.29
Drumuri si poduri	SF	84.02.03.01	235.00	0.00	35.00	100.00	100.00	0.00	238.17	241.55	245.29
TOTAL CHELTUIELI	SD	49.02	5811.00	0.00	5469.00	201.00	100.00	41.00	5780.00	5862.07	5952.93
Partea I-a SERVICII PUBLICE GENERALE	SD	50.02	84.00	0.00	12.00	52.00	20.00	0.00	85.13	86.34	87.68
AUTORITATI PUBLICE SI ACTIUNI EXTERNE	SD	51.02	84.00	0.00	12.00	52.00	20.00	0.00	85.13	86.34	87.68
Autoritati executive si legislative	SD	51.02.01	84.00	0.00	12.00	52.00	20.00	0.00	85.13	86.34	87.68
Autoritati executive	SD	51.02.01.03	84.00	0.00	12.00	52.00	20.00	0.00	85.13	86.34	87.68
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	SD	63.02	985.00	0.00	897.00	19.00	28.00	41.00	888.84	901.46	915.43
INVATAMANT	SD	65.02	985.00	0.00	897.00	19.00	28.00	41.00	888.84	901.46	915.43
Invatamant prescolar si primar	SD	65.02.03	877.00	0.00	877.00	0.00	0.00	0.00	888.84	901.46	915.43
Invatamant primar	SD	65.02.03.02	877.00	0.00	877.00	0.00	0.00	0.00	888.84	901.46	915.43
Alte cheltuieli in domeniul invatamantului	SD	65.02.50	108.00	0.00	20.00	19.00	28.00	41.00	0.00	0.00	0.00
Partea a IV-a SERVICII DE DEZVOLTARE PUBLICA, LOCUINTE,	SD	69.02	600.00	0.00	438.00	110.00	52.00	0.00	608.11	616.74	626.30
LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	SD	70.02	563.00	0.00	418.00	100.00	45.00	0.00	570.61	578.71	587.68
Alimentare cu apa si amenajari hidrotehnice	SD	70.02.05	30.00	0.00	30.00	0.00	0.00	0.00	30.41	30.84	31.32
Alimentare cu apa	SD	70.02.05.01	30.00	0.00	30.00	0.00	0.00	0.00	30.41	30.84	31.32
Iluminat public si electrificari rurale	SD	70.02.06	388.00	0.00	388.00	0.00	0.00	0.00	393.24	398.82	405.00
Alte servicii in domeniile locuintelor, serviciilor si	SD	70.02.50	145.00	0.00	0.00	100.00	45.00	0.00	146.96	149.05	151.36
PROTECTIA MEDIULUI	SD	74.02	37.00	0.00	20.00	10.00	7.00	0.00	37.50	38.03	38.62
Salubritatea si gestiunea deseurilor	SD	74.02.05	37.00	0.00	20.00	10.00	7.00	0.00	37.50	38.03	38.62
Salubritate	SD	74.02.05.01	37.00	0.00	20.00	10.00	7.00	0.00	37.50	38.03	38.62
Partea a V-a ACTIUNI ECONOMICE	SD	79.02	4142.00	0.00	4122.00	20.00	0.00	0.00	4197.92	4257.53	4323.52
TRANSPORTURI	SD	84.02	4142.00	0.00	4122.00	20.00	0.00	0.00	4197.92	4257.53	4323.52
Transport rutier	SD	84.02.03	4142.00	0.00	4122.00	20.00	0.00	0.00	4197.92	4257.53	4323.52

DENUMIREA INDICATORILOR	Sectiune	Cod indicator	--PREVEDERI ANUALE--		-----PREVEDERI TRIMESTRIALE-----				-----ESTIMARI-----		
			TOTAL	dc.cred. d.s.p.r	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
Drumuri si poduri	SD	84.02.03.01	4142.00	0.00	4122.00	20.00	0.00	0.00	4197.92	4257.53	4323.52
ORDONATOR PRINCIPAL DE CREDITE					Conducatorul compartimentului financiar-contabil						

BUGETUL

PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINIATE PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023

Capitol 66.02.08

Denumire Servicii de sanatate publica

Pag. 1

DENUMIREA INDICATORILOR	Sectiune	Cod indicator	--PREVEDERI ANUALE--		-----PREVEDERI TRIMESTRIALE-----				-----ESTIMARI-----		
			TOTAL	dc.cbdspr	Trim I	TrimII	TrimIII	TrimIV	2021	2022	2023
			0.00	0.00	0.00	0.00	0.00	0.00	68.92	69.90	70.98
CHELTUIELI			68.00	0.00	19.00	19.00	16.00	14.00			
SECTIUNEA DE FUNCTIONARE (cod.01+79+84)	SF SF		68.00	0.00	19.00	19.00	16.00	14.00	68.92	69.90	70.98
TOTAL CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59)	SF 01		68.00	0.00	19.00	19.00	16.00	14.00	68.92	69.90	70.98
TITLUL I CHELTUIELI DE PERSONAL	SF 10		68.00	0.00	19.00	19.00	16.00	14.00	68.92	69.90	70.98
Cheltuieli salariale in bani	SF 10.01		65.00	0.00	17.50	17.50	16.00	14.00			
Salarii de baza	SF 10.01.01		60.80	0.00	16.00	16.00	15.00	13.80			
Indemnizatii de hrana	SF 10.01.17		4.20	0.00	1.50	1.50	1.00	0.20			
Cheltuieli salariale in natura	SF 10.02		1.50	0.00	0.00	1.50	0.00	0.00			
Vouchere de vacanta	SF 10.02.06		1.50	0.00	0.00	1.50	0.00	0.00			
Contributii	SF 10.03		1.50	0.00	1.50	0.00	0.00	0.00			
Contributie asiguratorie pentru munca	SF 10.03.07		1.50	0.00	1.50	0.00	0.00	0.00			
ORDONATOR PRINCIPAL DE CREDITE											

Conducatorul compartimentului
 financiar-contabil

BUGETUL

PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINIATE PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023

Capitol 70.02

Denumire LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA

Pag. 1

DENUMIREA INDICATORILOR	Sectiune	Cod indicator	--PREVEDERI ANUALE--		-----PREVEDERI TRIMESTRIALE-----				-----ESTIMARI-----		
			TOTAL	dc.cbdspr	Trim I	TrimII	TrimIII	TrimIV	2021	2022	2023
			0.00	0.00	0.00	0.00	0.00	0.00	901.01	913.81	927.98
CHELTUIELI			889.00	0.00	542.00	193.00	104.00	50.00			
SECTIUNEA DE FUNCTIONARE (cod.01+79+84)	SF SF		326.00	0.00	124.00	93.00	59.00	50.00	330.40	335.10	340.30
TOTAL CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59)	SF 01		326.00	0.00	124.00	93.00	59.00	50.00	330.40	335.10	340.30
TITLUL II BUNURI SI SERVICII	SF 20		326.00	0.00	124.00	93.00	59.00	50.00	330.40	335.10	340.30
Bunuri si servicii	SF 20.01		153.00	0.00	66.00	38.00	19.00	30.00			
Incalzit, iluminat si forta motrica	SF 20.01.03		75.00	0.00	32.00	21.00	11.00	11.00			
Alte bunuri si servicii pentru intretinere si functionare	SF 20.01.30		78.00	0.00	34.00	17.00	8.00	19.00			
Reparatii curente	SF 20.02		49.00	0.00	11.00	18.00	10.00	10.00			
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, On baza unor conventii sau contracte de asociere	SF 20.19		6.00	0.00	0.00	0.00	6.00	0.00			
Alte cheltuieli	SF 20.30		118.00	0.00	47.00	37.00	24.00	10.00			
Alte cheltuieli cu bunuri si servicii	SF 20.30.30		118.00	0.00	47.00	37.00	24.00	10.00			
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)	SD SD		563.00	0.00	418.00	100.00	45.00	0.00	570.61	578.71	587.68
Titlul X Proiecte cu finantare din fonduri externe neramb.aferente cadrului fin 2014-2020	SD 58		388.00	0.00	388.00	0.00	0.00	0.00	393.24	398.82	405.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	SD 58.04		388.00	0.00	388.00	0.00	0.00	0.00			
Finantarea nationala	SD 58.04.01		63.00	0.00	63.00	0.00	0.00	0.00			
Finantarea externa nerambursabila	SD 58.04.02		325.00	0.00	325.00	0.00	0.00	0.00			
CHELTUIELI DE CAPITAL (70=71+72)	SD 70		175.00	0.00	30.00	100.00	45.00	0.00			
TITLUL X ACTIVE NEFINANCIARE (71.01+71.02)	SD 71		175.00	0.00	30.00	100.00	45.00	0.00	177.37	179.89	182.68
Active fixe (inclusiv reparatii capitale)	SD 71.01		175.00	0.00	30.00	100.00	45.00	0.00			
Mobilier, aparatura birotica si alte active corporale	SD 71.01.03		145.00	0.00	0.00	100.00	45.00	0.00			
Alte active fixe	SD 71.01.30		30.00	0.00	30.00	0.00	0.00	0.00			

ORDONATOR PRINCIPAL DE CREDITE

Conducatorul compartimentului
financiar-contabil

BUGETUL

PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINIATE PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023

Capitol 70.02.50

Denumire Alte servicii in domeniile locuintelor,

Pag. 1

DENUMIREA INDICATORILOR	Sectiune	Cod indicator	--PREVEDERI ANUALE--		-----PREVEDERI TRIMESTRIALE-----				-----ESTIMARI-----		
			TOTAL	dc.cbdspr	Trim I	TrimII	TrimIII	TrimIV	2021	2022	2023
			0.00	0.00	0.00	0.00	0.00	0.00	310.13	314.54	319.42
CHELTUIELI			306.00	0.00	61.00	147.00	71.00	27.00			
SECTIUNEA DE FUNCTIONARE (cod.01+79+84)	SF SF		161.00	0.00	61.00	47.00	26.00	27.00	163.17	165.49	168.06
TOTAL CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59)	SF 01		161.00	0.00	61.00	47.00	26.00	27.00	163.17	165.49	168.06
TITLUL II BUNURI SI SERVICII	SF 20		161.00	0.00	61.00	47.00	26.00	27.00	163.17	165.49	168.06
Bunuri si servicii	SF 20.01		48.00	0.00	21.00	10.00	0.00	17.00			
Alte bunuri si servicii pentru intretinere si functionare	SF 20.01.30		48.00	0.00	21.00	10.00	0.00	17.00			
Reparatii curente	SF 20.02		7.00	0.00	0.00	7.00	0.00	0.00			
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, On baza unor conventii sau contracte de asociere	SF 20.19		6.00	0.00	0.00	0.00	6.00	0.00			
Alte cheltuieli	SF 20.30		100.00	0.00	40.00	30.00	20.00	10.00			
Alte cheltuieli cu bunuri si servicii	SF 20.30.30		100.00	0.00	40.00	30.00	20.00	10.00			
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)	SD SD		145.00	0.00	0.00	100.00	45.00	0.00	146.96	149.05	151.36
CHELTUIELI DE CAPITAL (70=71+72)	SD 70		145.00	0.00	0.00	100.00	45.00	0.00			
TITLUL X ACTIVE NEFINANCIARE (71.01+71.02)	SD 71		145.00	0.00	0.00	100.00	45.00	0.00	146.96	149.05	151.36
Active fixe (inclusiv reparatii capitale)	SD 71.01		145.00	0.00	0.00	100.00	45.00	0.00			
Mobilier, aparatura birotica si alte active corporale	SD 71.01.03		145.00	0.00	0.00	100.00	45.00	0.00			

ORDONATOR PRINCIPAL DE CREDITE

Conducatorul compartimentului
financiar-contabil